

**Name of youths involved in ICAR- ARYA Project: 195
(Mushroom-55, APIARY-55, Poultry-39, Fishery-46)**

Sl. No.	Name of the Youth	Address	Age	Qualification	Mobile No.
Enterprise Mushroom					
1	Manoj kumar Behera	At- Sanabhimadasapur, block-satyabadi	37	10th	9937130988
2	Ranjan Behera	Sanabhimadaspura, Block-Satyabadi	35	10th	9938867834
3	Kamalini Rout	At-Bhut pada,Block-Satyabadi	33	7th	7735853367
4	Sujata Swain	At-Bhut pada,Block-Satyabadi	32	9th	7008828370
5	Renubala Das	At- Tulashichura,Block-Puri Sadra	40	Graduation	7978661280
6	Binapani Behera	At-Jipur,Block-Satyabadi	37	7th	9668462128
7	Satyabhama Bastia	At-Suhagpur,Block-Pipili	22	Graduation	7008826063
8	Rasmita Patra	At-Resinga,Block-Nimapada	37	10th	9937379741
9	RadheyaBhoi	Chandrabrahmapur, Block-Satyabadi	31	9th	7653056906
10	Rajkishor Sethi	Chandrabrahmapur, Block-Satyabadi	29	10th,	6371006451
11	Mana ranjan Barik	At-Chandrabrahmapur, Block-Satyabadi	29	12th	9348961875
12	Priya krushna Das	At-Itatali, Block-Satyabadi	26	10th	7684051054
13	Kurshanchandra Pradhan	At- Kanhupur, Block-Satyabadi	39	8th	8018128530
14	Niranjana Majhi	At-Talapatana Block-Satyabadi	40	12th	7978775178
15	Tapas kumar Behera	At- Kanhupur, Block-Satyabadi	20	12th	6371145540
16	Sardhanjali Gil	At-Kanhupur, Block-Satyabadi	32	10th	8658098875
17	Damburudhar Behera	At-Kanhupur, Block-Satyabadi	25	10th	8117024243
18	Pratap Behera	At-Kanhupur, Block-Satyabadi	36	8th	9938518823
19	Sadashib Behera	At-Sanabhimadaspura, Block-Satyabadi	36	10th	9937325522
20	Sudarsan Das	At-Gobindapur, Block-Deleanga	38	10th	8658734100
21	Purnachandra Behera	At-Sanabhimadaspura, Block-Satyabadi	33	10th	8917387010
22	Aswini Baral	At-Balikuda,	37	12th	8337993108

		Block-Satyabadi			
23	Satyabrat Sahoo	At-Sanabhimadaspura, Block-Satyabadi	30	10th	8249912462
24	Debendra Jena	At-Gopinathpur, Block- Puri Sadar	20	12th	9337788213
25	Pimku Pradhan	At-Gopinathpur, Block-Satyabadi	20	12th	9861818928
26	Pradeep Biswal	At-Singhakuda,Block- Satyabadi	38	4th	7894052768
27	Suryakanta Patra	At-Bastapada, Block-Satyabadi	30	9th	7077787174
28	Kartik Behera	At-Jipur,Block- Satyabadi	27	10th	6371285818
29	Chhabi Bhoi	At-Biswanathapur, Block-Satyabadi	25	10th	8917374684
30	Narandra Behera	At-Maharipokhari, Block-Pipili	36	10th	9938139144
31	GyanaranjanDas	Raulapatna, Konark	25	Graduati on	6370121153
32	RenubalaPattnaik	Sanabhimdaspur, Satyabadi	37	12th	9439363678
33	Pravanjan Nayak	Madhupur, Astaranga	35	12th	9777245350
34	Biswajit Ghadei	Subarnapur,othaka	24	10th	8117867040
35	Anil Sethy	Chandrabrahmapur, Satyabadi	24	Graduati on	9776239161
36	Annapurna Pradhan	Mulaalasa, Satyabadi	32	+2	9938116937
37	Pravasini Dei	Nanpur,teisipur	28	Graduati on	9777547102
38	Pratap kumarParida	Mathasahi, sriramchandrapur	32	10th	9348740594
39	Sukanta swain	Bagalpur, Satyabadi	34	+2	9348491616
40	Mahabir Swain	Bagalpur, Satyabadi	26	Graduati on	8144515436
41	Prashant kumarSethy	Bhutupada, Satyabadi	32	10th	7504062725
42	Ratnakar Kandi	Pattajoshipur, Puri Sadar	36	10th	9348241053
43	Ruksana Nayak	Haragaurisahi PuriSadar	32	Graduati on	9768524605
44	ParsuramBaral	At-Kanhupur Block-Satyabadi	38	10th	7692637675
45	Kahnu Charan Bhoi	Pattajoshipur, Puri Sadar	28	Graduati on	9348952818
46	Sarbeswar Swain	DholBiramchandrapur Puri Sadar	34	10th	6370501007
47	Jitendra Swain	Kalikhara Puri Sadar	36	10th	6371704034

48	Milimani Swain	NuaBhagalpur Satyabadi	30	Graduation	9337130346
49	Karan Bhoi	Pattajoshipur, Puri Sadar	40	10th	6372446322
50	Keshab Swain	Biramchandrapur Puri Sadar	29	+2	9861859206
51	Manasi Nayak	Jasuapur Pipili	27	10th	8144963989
52	Kalpana Bhatta	Madhipatali	33	+2	9556127299
53	Sangita Pradhan	Jasuapur Pipili	43	10th	8118065693
54	Swarnalata Swain	Jasuapur Pipili	34	+2	7749099691
55	Lakita Baral	Bhagabatipur Pipili	36	10th	9337581232
Enterprise- Poultry					
1	Tapan Kumar Behera	At-Godpadanpur, Block-Kantunia	35	10th	9556909081
2	Prashantakumar Patra	At-Gadatorihan,Block- Nimapada	23	10th	6371588434
3	Dipti ranjanChhatoi	At-Badasiribila,Block- Puri	38	10th	6372874418
4	Sudiptarani Patra	At-Gadasahi,Block- Puri	21	12th	8658205033
5	Santosh Kumar patra	At-Garhtorinha, Block- Nimapara	21	10th	7682893580
6	Rupali Patra	At-Gadatorihan, Block-Nimapara	29	12th	9937703801
7	Rajalaxmi Mohanty	At-Bhanapur, Block- Nimapara	40	12th	9861313681
8	Sangaram Kishore Patra	At-Resinga, Block- Nimapara	39	Graduation	9937741915
9	Pravati Pradhan	At-Arola, Block-Puri sadar	34	7th	7684883173
10	Salima Pradhan	At-Arola,Block-Puri sadar	26	10th	8144783885
11	Mitali pradhan	At-Arolapatana, Block- Puri sadar	34	9th	6371930811
12	Rina Pradhan	At-Arolapatana, Block- Puri sadar	34	5th	9937782351
13	Gitanjali Pradhan	At-Arolapatana, Block- Puri sadar	27	5th	8144391411
14	Digambar Pradhan	At-Arolapatana, Block- Puri sadar	34	10t	9937782351
15	Prasanta Rout	At-Arolapatana, Block- Puri sadar	32	9th	6372798943
16	PrathaSarathi Behera	At-Shyamakula, Block-Gop	25	12th	7326866423

17	Subhransu Behera	At-Shyamakula, Block-Gop	19	12th	9348219054
18	Subhransu Sekhar Nayak	At-Shyamakula, Block- Gop	19	12th	7684039988
19	Puspanjali Nayak	At-Talajanga, Block - Puri Sadar	22	12th	7992911828
20	Suchitra Patra	At-Garhtorinha, Block-Nimapara	25	9th	6370317323
21	Rajat Behera	At-Garhtorinha, Block-Nimapara	19	12th	8018233214
22	Golap Manjari Behera	At-Gadapadnapur, Block-Nimapara	35	12th	7077205596
23	Dali Patra	At-Kumbharpada, Block- Nimapara	41	8th	9178493685
24	Monali Patra	AtBhagabanSundara,B lock-Nimapara	19	12th	9938175586
25	Ranjita Nayak	At- Pattanaikia, Block-Satyabadi	34	Graduati on	7064877869
26	Lokanath Sahoo	At-Gadasanpur, Block- Kanas	23	12th	8342020806
27	Pradiptakumar Ray	At-Kumbharpada, Block- Nimapara	21	Graduati on	8917597812
28	Rudra narayan Patra	At-Badasiribila, Block-Puri	19	9th	7327985139
29	Sagnika Mohanty	At- garhtorinha, Block-Nimapada			7077550743
30	Akash kumar Biswal	At-Taraboيسان Block- Nimapada	28	Graduati on	9949931826
31	Sanatan Behera	At-sanabhimdasapur Block-satyabadi	42	Graduati on	9861156720
32	Biswajit Jena	At-Gadachandapur Block-Nimapada	38	+2	7809446566
33	ShibaprasadBhoi	At –Jayapur Block- Satyabadi	35	10th	6372388298
34	Sujit kumar Nanda	At – Bharatipur Block- Pipili	28	Graduati on	993761955
35	Sachikanta Swain	At-Saderia Block- Nimapada	40	10th	6370794941
36	BiswaranjanBhoi	At-Bangurusa Block- Satyabadi	30	10th	9348191783
37	Jyoti Ranjan Biswal	At – Raisha Block- Kakatpur	38	+2	9861603635
38	Chandan Pradhan	At – Hasanpur Block- Pipili	26	Graduati on	9556044179
39	Kamalakanta Swain	At –Madhipur, Block- Pipili	36	Graduati on	7992595795
Enterprise – APIARY					
1	Manisha Biswal	At-Dubduba,Block- Satyabadi	32	10th	9556640784

2	Rinalata Behera	At-Dalabhanapur, Block-Nimapada	34	10th	9861762090
3	Tilottama Parida	At-Panchukera Block-Satyabadi	43	7th	6370949807
4	Basanti Biswal	At-Nuasahi, Block-Satyabadi	40	12th	7205229041
5	Sujata Biswal	At-Dubduba, Block-Satyabadi	35	10th	7978757460
6	Kailash Mohanty	At-Jayapur, Block-Sakhigopal	40	10th	9438336738
7	Rajesh Biswal	At-Dubduba, Block-Satyabadi	25	10th	9348314116
8	Santosh kumar Behera	At-Gobindpur, Block-Delanga	38	10th	9777521004
9	Sarbeswar Maharana	At-Gobindpur, Block-Delanga	44	6th	9348900544
10	Santosh kumar Pradhan	AtDalabhanapur, Block-Nimapada	40	Graduati on	8984438459
11	Trilochan Martha	At-Ankia,Block-Puri	24	10th	9861667972
12	Somyaranjan Mahapatra	At-Biranarasinghpur, Block-Purisadar	27	Graduati on	7326948714
13	Trilochan Sethi	At-Panakera,\ Block-Satyabadi	28	7th	6370906904
14	DharanidharaBhoi	AtDalabhanapur, Block-Nimapada	29	9th	6370473085
15	Biswanath Behera	At-Nahala, Block-Satyabadi	34	10th	9778038351
16	SukantakumarParid a	At-Barundi, Block-Pipili	34	9th	9668885870
17	Prasanna kumar Pradhan	At-Podagun, Block-Pipili	34	Graduati on	6370022738
18	Gagan Bihari Barik	At-Dalabhanapur, Block-Nimapada	35	10th	9040690081
19	Sanjay Bhanja	At-Badakanjia, Block-Satyabadi	26	12th	9556804829
20	Dama Maharana	At-Harishankarpur, Block-Satyabadi	43	5th	9776152456
21	BabuliMuduli	At-Muninda, Block-Satyabadi	43	10th	8637203499
22	AnirudhaBaral	At-Balikud, Block-Satyabadi	34	9th	7064612568
23	Sita kanta Das	At-Balikud, Block-Satyabadi	22	12th	6372078295
24	Mamata Jena	At-Madhipur, Block-Satyabadi	39	9th	7735888500
25	Sahadeb Pradhan	At-Padmapur, Block-Satyabadi	33	8th	7377853877
26	Bikram Pradhan	At-Balikud, Block-Satyabadi	35	8th	8337993108

27	Satyabhama Baral	At-Panchukera, Block-Satyabadi	40	4th	8093506077
28	GouripriyaMohapatra	At-Nuasahi, Block-Nimapada	40	Graduation	7064680249
29	Susanta Das	At-Nahala, Block-Satyabadi	40	5th	8280715309
30	Dibakar Maharana	At-Gobind pur,Block- Delanga	35	10th	9583801806
31	Sima Mishra	At-Rendio, Block-purisdar	32	MBA	
32	SusantaKu.Sahoo	Abalapur Pipili	42		9658980187
33	Biranchi Narayan Mahapatra	Sanabhimdasapur, Satyabadi	46	Graduation	9937345207
34	Sibaprasad Sahoo	Kulasekhar Patna Pipili	38	10th	8260429608
35	Anu maharana	Kotakhusanga, Nimapada	34	Graduation	8658653349
36	Kanchanbalachoudhary	Gadatorihan, Nimapada	39	+2	8763039887
37	Biswaranjansahoo	Panibhandar, Satyabadi	36	Graduation	9178198137
38	Bibhudatta Pradhan	Mulaalsa Satyabadi	35	Graduation	9861857855
39	Subhashree Panda	Dandamukundapur Pipili	38	Graduation	7847045796
40	Arun Ku.Pradhan	Mangarajpur Pipili	40	+2	8144165638
41	Sambit Ku.Sahoo	Dahikhia Astaranga	33	Graduation	9437282619
42	Prasanna Kumar Pradhan	Podagaun Pipili	34	Graduation	7751036847
43	Anusaya Jena	Mahura Satyabadi	32	Graduation	773598773
44	Annantaku. Sahoo	Dandamukundapur Pipili	40	Graduation	9777573802
45	Amiya Ku.Jena	Barjupatna Pipili	37	+2	9178059182
46	Sudam Maharana	Harishankarpur Satyabadi	26	10th	7873057373
47	Ashok Kumar Kandi	Dandamukundapur Pipili	34	9th	8260429608
48	Dillip Kumar Maharana	Harishankarpur Satyabadi	22	+2	7873305526
49	Sanjulata Bhoi	Sadanandapur Satyabadi	38	+2	9178136668
50	Mamata Biswal	Podangasahi Satyabadi	36	10th	6372074961
51	Kalpana Rout	Biraramchandrapur	42	10th	7847966988

		Satyabadi			
52	Sasmita Swain	Biraramchandrapur Satyabadi	31	10th	9827584479
53	Anita Rout	Biraramchandrapur Satyabadi	43	10th	6372349190
54	Puspapriya Pradhan	Biraramchandrapur Satyabadi	34	Graduation	7064772610
55	Prangyaparamita Pati	Station Bazar Delanga	32	Post Graduation	8093459594
Enterprise- Fishery					
1	Prakash Chandra Parida	At-Sundar,Block-Puri sadar	39	Graduation	6374864313
2	Swapna ranjan Mishra	BijyaRamachandrapur, Block-Puri Sadar	36	10th	9937010655
3	Baban Das	Janakideipur, Block-Puri Sadar	36	8th	8249271980
4	Suresh Das	At-Janakideipur, Block-Puri Sadar	32	7th	8249778445
5	Santosh kumar Das	At-Janakideipur, Block-Puri Sadar	33	8th	8249087691
6	Sadashiba Sahoo	At-Samankula, Block -Gop	35	10th	9777005812
7	Lipun Behera	At-Samankula, Block -Gop	20	10th	7326064860
8	Rasmi ranjanRoutaray	At-Kanalpada, Block-Satyabadi	38	Graduation	9348940081
9	Chinmaya sankar Patra	At-Gabadiha, Block-Gop	41	Graduation	6370689118
10	Bibhu prasad Baral	At-Ballipada, Block-Satyabadi	34	Graduation	7894162996
11	KapilashBaral	At-Billipad, Block-Satyabadi	36	9th	7681056859
12	Suryakant Baral	At-Billipad, Block-Satyabadi	22	12th	7894699022
13	LaxmikantaBaral	At-Billipada, Block-Satyabadi	38	10th	8249986556
14	Srihari Mohapatra	At-Singhbrahamapur, Block-Delanga	39	9th	8144556876
15	Manoj kumar Pradhan	At-Dalavanapur, Block-Nimapada	28	+2	9124916279
16	Smitanjali Swain	At- Akhuipada, Block-Puri Sadar	35	Graduation	8763938803
17	Shradhanjali Choudhry	At-Paikarapur, Block- Puri sadar	29	Graduation	9658730682
18	Soumendra Mohapatra	At-Charishri, Block-Puri Sadar	19	12th	6371496339
19	Sidhartha Sankar Behera	At-Samankula, Block -Gop	25	10th	8114981979

20	Rabindra kumar Swain	At-Basantapur, Block-Delanga	32	9th	9348311382
21	Srittam Pradhan	At-Basantapur, Block-Delanga	36	10th	7894568892
22	Ramakurshana Pradhan	At-Singhbrahamapur, Block-Delanga	22	9th	9556873726
23	Prafulla Behera	PratapPurusittampur, Block-Puri sadar	38	9th	9556972102
24	Deepak kumar Pradhan	At-Ballipada ,Block-Satyabadi	32	+2	9337892544
25	Geeta Patra	At-Balanga, Block-Satyabadi	36	10th	9776002977
26	Gyanedra Swarup Sahoo	At-Subarnapur, Block-Gop	36	Graduation	9438648687
27	Bichitrakumar Pradhan	At-Arala, Block-Puri sadar	39	Graduation	8144391411
28	Bahana Biswal	At-Arala, Block-Puri sadar	33	10th	9337156736
29	Gyanaranjan Behera	At-Gabakunda, Block-Puri sadar	38	+2	9437544038
30	Trilochan Pradhan	At-Singhbrahamapur, Block-Delanga	37	10th	9668354130
31	Gyanaranjansahoo	Kalapanchan, Nimapada	28	10th	8270308478
32	Manas ranjan Mishra	Rendua, purisadar	34	Graduation	9439855685
33	Tapas kumar Swain	Badadiandi, brahmagiri	42	+2	7894682842
34	Abhijit sahu	Alasankha, puri	30	12th	8339008441
35	Chandrakanta sahu	Mulaalasa, satyabadi	45	10th	9853240656
36	Rajat Baral	Dahana, Kanas	28	Graduation	7894279460
37	Debi Prasad swain	Kapileswarapur, puri	27	Graduation	9348226039
38	Santosh Mahabhoi	Charibhai pada Satyabadi	32	+2	8917259779
39	Biswajit khuntia	Manikarnika,puri	35	10th	9439849880
40	Akshay sahu	Sundar, puri	34	9th	7657072181
41	Charan kumarsahu	Sundar,puri	39	10th	9777620393
42	Abinashjagadev	Gadarodanga, brahmagiri	28	BTech	9348150277
43	Prasanta kumarnayak	Matalpur,	40	10th	7381670391
44	Sukanta Kumar Dalabehera	Odakera Brahmagiri	41	Graduation	9937565189
45	Jajnaseni Mishra	Birakesharipur	34	+2	7873220144
46	MausumiDalei	Samantarapur Satyabadi	32	Graduation	6371706734

ACTION PLAN
ATTRACTING AND RETAINING YOUTH IN
AGRICULTURE (ARYA), ICAR

2024-25



**Youth Empowerment through Mushroom, Poultry,
Apiary & Fish production with Fish Seed**



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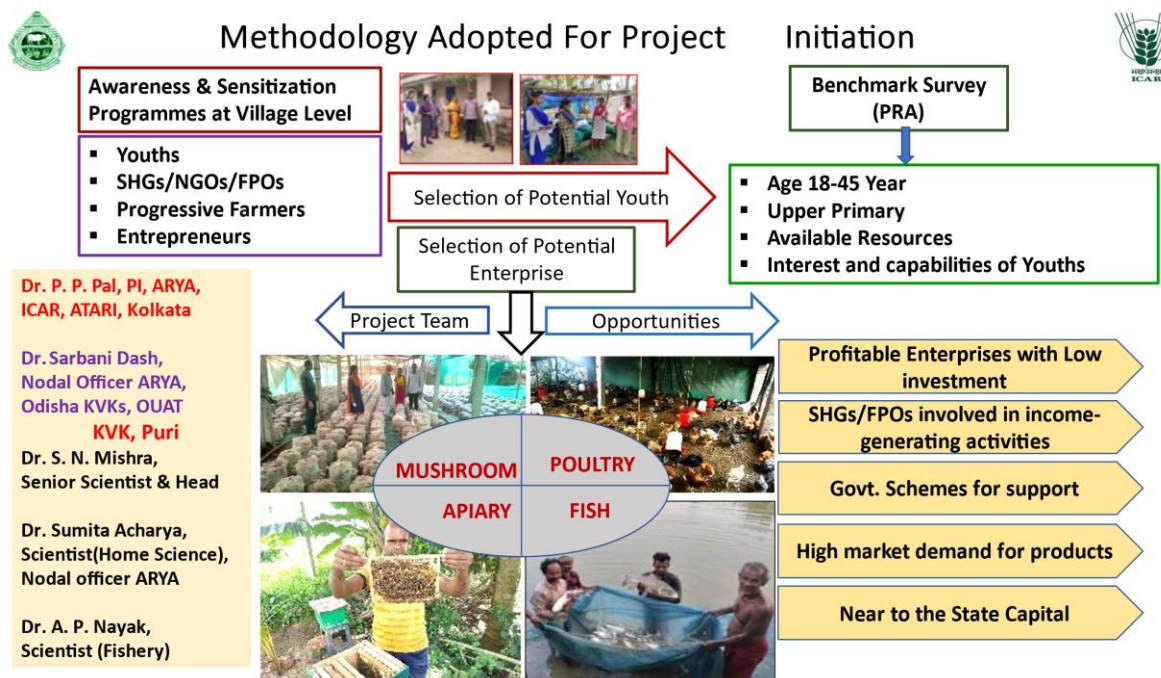
ATTRACTING AND RETAINING YOUTH IN AGRICULTURE (ARYA), ICAR ON SUSTAINABLE AGRICULTURAL EMPLOYMENT GENERATION FOR RURAL YOUTHS IN COASTAL DISTRICT OF ODISHA

Introduction-

Puri, the abode of 'Lord Jagannath' and enriched cultural heritage with sculpture of excellence and the black Pagoda 'Konark' makes the state of Odisha famous in the world. Krishi Vigyan Kendra Puri was established in August, 2006. It comes under the East and South East Coastal Plain zone of Odisha. KVK Puri has been extending technical support to the farming community by conducting need-based location specific trials, demonstrations trainings and other extension activities. The major focus is for doubling farmers' income by decreasing production cost, popularizing resource conservation practices and promotion of entrepreneurship in different enterprises.

Project Initiation:

In the recent scenario there is serious concern regarding unemployment of rural youths directly influencing their migration from rural areas. The promotion of agri-enterprises will not only generate employment opportunity but also at the same time would provide support to the livelihood of the farmers. The ARYA Project is an attempt to arrest the migration and develop entrepreneurs of different enterprises. The project was initiated in Puri district of Odisha during the year 2018-19.



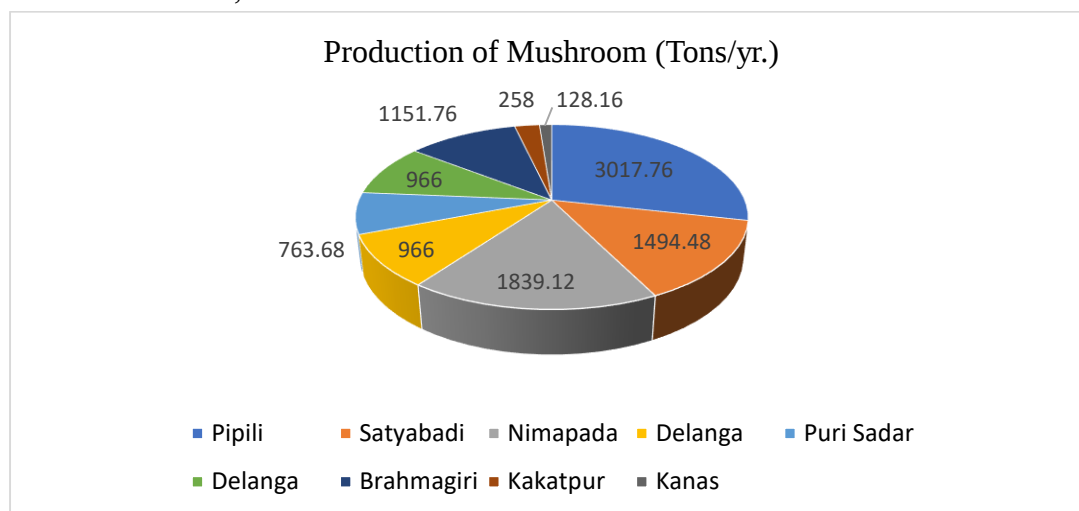
Objective:

- To attract and empower the Youth in Rural Areas to take up various Agriculture, allied and service sector enterprises for sustainable income and gainful employment in Puri district.
- To enable the Farm Youth to establish network groups to take up resource and capital-intensive activities like processing, value addition and marketing.
- To demonstrate functional linkage with different institutions and stakeholders for convergence of opportunities available under various schemes/program for sustainable development of youth.
- To develop entrepreneurs those, act as brand ambassador for these identified enterprises for further up-scaling.
- To establish Models of agro-entrepreneurship which influence the unemployed youth to adopt new technology

ENTERPRISE DOMAIN: MUSHROOM

Spread in Area / No.: 2425 nos. mushroom Units (Survey Data 2023-24)

Production: 10,514 tons/annum



Strength:

- Large no. of mushroom growers
- 44 nos. of spawn unit
- Availability of bundle straw
- Congenial climatic condition
- Existence of KVK

Opportunities:

- Coconut orchard
- Nearer to Capital
- Govt. Schemes
- Easy access to CTMRT

Entrepreneurial activities

- Spawn production
- Mushroom Production
- Postharvest management & marketing
- Service provider
- Value addition

Capacity Building Activities with Budget					
Sl. No.	Particulars	Duration	Nos	Rate (Rs.)	Amount (Rs.)
1	Training on Mushroom value addition & post-harvest management	4 days	20	150/day	12000
2	Training materials for Value addition skill training	-	-	-	10000
3	Certificate	-	20	40	800
4	Pen, Pad & Folder	-	20 nos. each	80/trainee	1600
5	Resource person fee	-	04 (4 classes /day)	Rs.1000/-	4000
6	Banner	-	02	-	600
				Sub Total	29000

ENTERPRISE DOMAIN: BACKYARD POULTRY PRODUCTION

Spread in No.: 96471

Production: 0.45TMT

Strength:

- SHG
- KVK
- Landless/Marginal farmers
- Functional Hatchery unit-1

Opportunities:

- CPDO
- IPDP Bhubaneswar

Entrepreneurial activities:

- Hatchery
- Input services
- Poultry production
- Service provider (Paravet)
- Marketing of birds.

Capacity Building Activities with Budget					
Sl. No.	Particulars	Duration	Nos	Rate (Rs.)	Amount (Rs.)
1	Training on backyard poultry rearing	2 days	20	150/day	6000
2	Pen, Pad & Folder	-	20 nos. each	80/trainee	1600
3	Banner	-			600
4	Resource person fee for 2 days	-	02 (4 classes /day)	Rs.1000/-	2000
5	Certificate	-	20	40	800
				Sub Total	11000

ENTERPRISE DOMAIN: APIARY

Spread in No.: 72 Entrepreneurs

Production: 22q

Strength:

- AICRP honey bee,
- CDB,
- KVK,
- Existence of Flora & Fauna

Opportunities:

- Govt. schemes to promote bee cultivation in the district
- High market demand

Entrepreneurial activities:

- Input
- Technology
- Production
- Processing and marketing

Capacity Building Activities with Budget					
Sl. No.	Particulars	Duration	Nos	Rate (Rs.)	Amount (Rs.)
1	Training for Scientific Honey bee rearing	4 days	20	150/day	12000
2	Pen, Pad & Folder	-	20 nos. each	80/trainee	1600
3	Banner	-			600
4	Resource person fee for 4 days	-	04 (4 classes /day)	Rs.1000/-	4000
5	Training materials for Skill training in KVK Campus (Bee Box, Nucleus Box, Bee Veil, Smoker, Queen gate, Extractor, Feeder, Stand, etc.)	-	-	-	14000
6	Certificate	-	20	40	800
				Sub Total	33000

ENTERPRISE DOMAIN: FISH PRODUCTION WITH FISH SEED

Spread in Area: 5323 ha

Production: 20583.5 MT

Strength:

- Lowland 70%
- CIFA, annual rainfall
- More no of perennial ponds
- Existence of KVK
- Co-ordination with stakeholders

Opportunities:

- Nearer to capital
- Govt schemes
- High market demand

Entrepreneurial activities:

- Spawn production
- Input supplier
- Yearling Production
- Marketing
- Service provider

Enterprise Domain- D. FISH PRODUCTION WITH FISH SEED					
Capacity Building Activities with Budget					
Sl. No.	Particulars	Duration	Nos	Rate (Rs.)	Amount (Rs.)
1	Training on fish rearing in Biofloc (2 days)	2 days	10	150/day	3000
2	Training on package of practices for Multiple Cropping pattern in Pisciculture (2 days)	2 days	20	150/day	6,000
3	Pen, Pad & Folder	-	30 nos. each	80/trainee	2400
4	Resource person fee	-	04 (4 classes /day)	Rs.1000/-	4000
5	Banner	-	02	-	600
6	Certificate	-	30	40	1200
				Sub Total	17200

ARYA PROJECT, SUB-HEAD WISE BUDGET (Operational Expenses as Start-up)

A. Mushroom Production & Value addition				
Operational Expenses as Start up for Mushroom Production Unit for 5 beneficiaries				
1	Mushroom Spawn	5@100 Spawn /Unit	14/Spawn Bottle	7000
2	Shed Net for Mushroom House (75%)	5 nos.	4,800	24000
3	Digital Weighing Machine	5 nos.	1200	6000
			Sub Total	37000
Operational Expenses as Start up for Processing Unit				
1	Packaging Materials	-	-	3000
2	Labeling & stickering	-	-	3000
			Sub Total	6000
			Total	43000
B. Apiary				
Honey bee Rearing start up input for 5 Youths				
1	Bee Box	10 nos.	3000	30000
2	Bee Colony	10 nos.	1500	15000
3	Bee Box Stand	10 nos.	600	6000
			Sub Total	51000
C. Fish and Fish Seed production				
Start Up input for 5 Youths				
1	Probiotics for Biofloc Unit	05	Rs1600/	8000
2	Stunted yearlings of IMC	5,000 nos.	4/- per fish	20000
3	Fry Drag net (60 ft ×18 ft)	2 nos.	11200	22400
4	Fish Feed	5 Units	-	16000
			Sub Total	66400
D. POULTRY PRODUCTION				
Start Up input for 5 Youths				
1	21 days old chicks Var. (Vanaraja/ Sonali/Pallishree)- 250 Nos.	05@50 chicks/unit	70	17500
2	Feeder	10 nos.	270	2700
3	Drinker	10 nos.	250	2500
4	Poultry Feed	5 units	-	20000
			Sub Total	42700
		A+B+C+D		203100

SUMMARY OF BUDGET 2024-25: R&O Exp. (General)
Proposed Balance Rs.6,00,000 /- as per Budget estimate of ATARI, KOLKATA

Sl no.	Particulars	R&O Expenses (Rs.)
1	Enterprise 1: Mushroom (Trainings-1 No)	29000
	Start-up Input for 5 Youths	43000
2	Enterprise 2: Poultry (Trainings-1 No)	11000
	Start-up Input for 5 Youths	42700
3	Enterprise 3: Apiary (Trainings-1 No)	33000
	Start-up Input for 5 Youths	51000
4	Enterprise 4: Fish (Trainings-2 Nos)	17200
	Start-up Input for 5 Youths	66400
5	TA	33000
6	POL for Vehicle	17000
7	Salary of Young professional (7 Month) @Rs.30,000/Month	210000
8	District Level Committee meeting	5000
9	Documentation & Office Expenses (Publication, Photography & Video) of four Enterprise	22000
10	Awareness programme for Branding, Packaging & Marketing	8000
11	Miscellaneous	11700
	Total	6,00,000

Senior Scientist & Head
KVK, Puri